

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2

Budget Update

Name of LEA: Orange Center School District

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 14,573.00

Immigrant: \$452.00

LEP Administrative & Indirect Costs (2%): \$ 291 Immigrant Administrative & Indirect Costs: \$ _____

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<ul style="list-style-type: none"> • With 54% of our population classified as EL, upgrade program objectives and use effective instruction strategies. 	<ul style="list-style-type: none"> • Utilize services available at Orange Center 	<ul style="list-style-type: none"> • \$0
Goal 2B: AMAO 2 - English Proficiency	<ul style="list-style-type: none"> • Provide EL students not progressing in English proficiency with additional support from reading program "Imagine Learning". 	<ul style="list-style-type: none"> • Utilize reading program "Imagine Learning". 	<ul style="list-style-type: none"> • \$0

Goal 2C: AMAO 3 - Adequate Yearly Progress (AYP) in English/Language Arts	<ul style="list-style-type: none"> • Purchase reading program “Imagine Learning” site license to use in supplemental support for EL students not progressing in English proficiency. 	<ul style="list-style-type: none"> • Purchase of program site license for “Imagine Learning”. 	<ul style="list-style-type: none"> • \$14,282
Goal 2C: AMAO 3 – AYP in Mathematics	<ul style="list-style-type: none"> • Provide training to show connection between ELA/ELD with Math CCSS 	<ul style="list-style-type: none"> • Utilize the services available at Orange Center 	<ul style="list-style-type: none"> • \$0
Goal 2D: High Quality Professional Development	<ul style="list-style-type: none"> • Provide teachers with coaching in ELA/ELD literacy/technology. • Complete needs assessment to determine EL direction in instruction. • Create a Language Review Team to meet every six weeks to examine EL student academic growth. 	<ul style="list-style-type: none"> • Utilize the services available at Orange Center 	<ul style="list-style-type: none"> • \$0
Goal 2E: Parent and Community Participation	<ul style="list-style-type: none"> • Maintain & increase parent participation in school communities, PTC, SSC, Parent Nights, DAC • Increase opportunities for positive parent training/education in achieving student success • Increase attendance at school-wide celebration of student success 	<ul style="list-style-type: none"> • Utilize the services available at Orange Center 	<ul style="list-style-type: none"> • \$0
Goal 2F: Parental Notification	<ul style="list-style-type: none"> • Train parents in the Orange Center App • Increase timely notification to parents of meetings, events, etc • Provide Spanish & Hmong translations in all media sent to parents • Provide automated phone messages to parents and teachers 	<ul style="list-style-type: none"> • Utilize the service available at Orange Center 	<ul style="list-style-type: none"> • \$0
Goal 2G: Services for	<ul style="list-style-type: none"> • Provide high quality differentiated 	<ul style="list-style-type: none"> • Purchase supplemental 	<ul style="list-style-type: none"> • \$452

Immigrant Students (for LEAs receiving Title III, Immigrant funds)	instruction and support services to all Immigrant students and their parents to help bridge gaps in educational understanding.	materials to help immigrant students and their parents with training activities designed to assist in becoming active participants in their education.	
Goal 5A: Increase Graduation Rates	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs	<ul style="list-style-type: none"> Administrative costs to manage 	<ul style="list-style-type: none"> \$291 Immigrant funding with Fowler USD consortium 	<p>LEP \$14,573</p> <p>IMM \$452</p>